

# *APPENDICES*



**Annexure I**  
**(Refer Paragraph No. 1.7.5)**

**Position of paragraphs which appeared in the Audit Reports and those pending discussion/replies not received as on 30 June 2019**

<b>Name of tax</b>		<b>2015-16</b>	<b>2016-17</b>	<b>Total</b>
Taxes on Sales, Trade etc.	Paras appeared in the AR/pending discussion in the PAC	12	12	24
	Paras replies not received	12	12	24
Taxes on Motor Vehicles	Paras appeared in the AR/pending discussion in the PAC	2	2	4
	Paras replies not received	-	2	2
Stamp duty and Registration fees	Paras appeared in the AR/pending discussion in the PAC	9	8	17
	Paras replies not received	-	8	8
State Excise/PGT	Paras appeared in the AR/pending discussion in the PAC	1	2	3
	Paras replies not received	1	2	3
Others	Paras appeared in the AR/pending discussion in the PAC	1	2	3
	Paras replies not received	-	2	2
<b>Total</b>	<b>Paras appeared in the AR/pending discussion in the PAC</b>	<b>25</b>	<b>26</b>	<b>51</b>
	<b>ATNs to Paras included in AR not received</b>	<b>13</b>	<b>26</b>	<b>39</b>

ANNEXURE II

(Refer Paragraph No. 1.7.5)

Details of PAC recommendations for CAG Report (Revenue Receipts/Sector) outstanding as on 30 June 2019

Sr. No.	PAC Report	Year of Audit Report	Total nos. of outstanding paras of PAC Reports 1979-80 to 2014-15 as on 30-06-2019
1	22nd	1979-80	3
2	23rd	1980-81	4
3	25th	1981-82	4
4	26th	1982-83	3
5	28th	1983-84	2
6	29th	1984-85	7
7	32nd	1985-86	4
8	34th	1986-87	9
9	36th	1987-88	6
10	38th	1988-89	10
11	40th	1989-90	21
12	42nd	1990-91, 1991-92, 1992-93	26
13	44th	1990-91, 1991-92, 1992-93	39
14	46th	1993-94	9
15	48th	1993-94, 1994-95	10
16	50th	1993-94, 1994-95, 1995-96	40
17	52nd	1996-97	29
18	54th	1997-98	39
19	58th	1998-99 and 1999-2000	64
20	60th	2000-01	36
21	62nd	2001-02	42
22	63rd	2002-03	46
23	64th	2003-04	52
24	65th	2004-05	48
25	67th	2005-06	48
26	68th	2006-07 and 2007-08	98
27	70th	2008-09	55
28	71st	2009-10	51
29	72nd	2010-11	59
30	73rd	2011-12	24
31	74th	2013-14	50
32	75th	2012-13	47
33	78th	2014-15	49
<b>Total</b>			<b>1034</b>

**ANNEXURE II**  
**(Refer Paragraph No. 1.7.5)**

**Details of PAC recommendations for CAG Report**  
**(Revenue Receipts/Sector) outstanding as on 30 June 2019**

<b>Sr. No.</b>	<b>Name of the Department</b>	<b>Total recommendations outstanding for the period 1979-80 to 2014-15</b>
1	Excise and Taxation	498
2	Revenue	226
3	Mines and Geology	52
4	Agriculture	41
5	Irrigation	9
6	Chief Electrical Inspector (Power)	17
7	Public Health	5
8	PWD (B&R)	4
9	Animal Husbandry	7
10	Transport	100
11	Finance (Lotteries)	15
12	Haryana State Lotteries	2
13	Co-operative	20
14	Forest	7
15	Home	16
16	Urban Development	2
17	Medical and Health	4
18	Industries	5
19	General	1
20	Town and Country Planning	3
	<b>Total</b>	<b>1034</b>

**ANNEXURE III**  
**(Refer Paragraph No. 1.8.1)**  
**Position of Inspection Reports of**  
**Excise and Taxation Department (Sales Tax/VAT)**

(₹ in crore)

Year	Opening balance			Addition during the year			Clearance during the year			Closing balance during the year		
	IRs	Para-graphs	Money value	IRs	Para-graphs	Money value	IRs	Para-graphs	Money value	IRs	Para-graphs	Money value
2009-10	343	1,523	689.71	27	344	84.89	141	659	304.01	229	1,208	470.59
2010-11	229	1,208	470.59	29	342	203.81	3	264	103.56	255	1,286	570.84
2011-12	255	1,286	570.84	29	335	261.37	10	350	91.78	274	1,271	740.43
2012-13	274	1,271	740.43	42	655	1,167.16	9	254	215.62	307	1,672	1,691.97
2013-14	307	1,672	1,691.97	33	529	1,346.42	89	510	146.07	251	1,691	2,892.32
2014-15	251	1,691	2,892.32	27	584	1,281.44	2	364	972.99	276	1,911	3,200.77
2015-16	276	1,911	3,200.77	32	552	3,317.08	9	402	1,272.15	299	2,061	5,245.70
2016-17	299	2,061	5,245.70	29	560	1,921.52	5	283	1,422.16	323	2,338	5,745.06
2017-18	323	2,338	5,745.06	19	442	293.61	13	50	762.95	329	2,730	5,275.72
2018-19	329	2,730	5,275.72	27	720	1,110.88	5	296	584.73	351	3,154	5,801.87

**ANNEXURE IV**  
**(Refer Paragraph No. 1.8.2)**  
**Recovery of accepted cases of**  
**Excise and Taxation Department (Sales Tax/VAT)**

(₹ in crore)

Year of the audit report	Number of paragraphs included	Money value of the paragraph	Number of paragraphs accepted	Money value of accepted paragraphs	Amount recovered during the year	Cumulative positions of recovery of accepted cases
2008-09	11 01 (PA)	5.48 38.23	11 01 (PA)	5.11 38.23	0.05 0.12	0.22 1.24
2009-10	11	119.01	11	30.95	-	0.30
2010-11	10 02 (PA)	147.03 148.10	05 02 (PA)	12.59 146.68	- 0.62	0.12 1.04
2011-12	7 01 (PA)	10.99 1,715.02	7 -	10.99 -	0.02 -	0.23 -
2012-13	3 01 (PA)	554.19 0.45	3 01 (PA)	547.42 0.45	- -	0.11 0.14
2013-14	9	266.99	9	63.27	0.13	0.13
2014-15	10 01 (PA)	17.46 310.48	10 01 (PA)	17.46 290.54	- -	- -
2015-16	10	604.67	10	209.94	-	-
2016-17	11 01 (PA)	122.23 518.66	11 01 (PA)	95.80 417.66	- -	- -
2017-18	13	138.60	13	57.29	0.20	0.20
<b>Total</b>	<b>95 7 (PA/TA/ IT Audit)</b>	<b>1,986.65 2,730.94</b>	<b>90 6 (PA/TA/ IT Audit)</b>	<b>1,050.82 893.56</b>	<b>0.40 0.74</b>	<b>1.31 2.42</b>
<b>Grand Total</b>	<b>102</b>	<b>4,717.59</b>	<b>96</b>	<b>1,944.38</b>	<b>1.14</b>	<b>3.73</b>

**ANNEXURE V**  
**Delayed implementation of revised rates of registration fees**  
**(Refer Paragraph No. 4.3.15)**

Sr. No.	Name of the Unit	Category of the deed	Total Number of registered deed	Number of registered deed having value more than 3000000	Registration fees value	Registration fees levied	Registration fees short
1	Gurugram	Sale	394	222	79,95,000	33,30,000	46,65,000
		Conveyance	63	36	16,75,000	5,40,000	11,35,000
		Lease	101	26	8,90,000	3,90,000	5,00,000
		Gift	9	6	2,10,000	90,000	1,20,000
2	Wazirabad	Sale	246	76	28,50,000	11,40,000	17,10,000
		Conveyance	115	44	17,05,000	6,60,000	10,45,000
		Lease	71	3	1,00,000	45,000	55,000
		Exchange	1	1	20,000	15,000	5,000
3	Harsaru	Sale	70	33	11,15,000	4,95,000	6,20,000
		Conveyance	29	13	4,10,000	1,95,000	2,15,000
		Lease	3	0	0	0	0
		Gift	3	1	50,000	15,000	35,000
4	Panipat	Sale	153	28	7,55,000	4,20,000	3,35,000
		Conveyance	140	8	3,25,000	1,20,000	2,05,000
		Lease	6	0	0	0	0
		Gift	20	2	90,000	30,000	60,000
5	Israna	Sale	16	2	40,000	30,000	10,000
6	Sonapat	Sale	328	50	15,00,000	7,50,000	7,50,000
		Conveyance	86	19	5,65,000	2,85,000	2,80,000
		Lease	11	1	20,000	15,000	5,000
7	Gohana	Sale	127	7	1,85,000	1,05,000	80,000
		Conveyance	4	2	45,000	30,000	15,000
		Lease	2	0	0	0	0
		Exchange	1	0	0	0	0
8	Palwal	Sale	518	26	7,95,000	3,75,000	4,20,000
		Conveyance	12	0	0	0	0
		Exchange	1	1	35,000	15,000	20,000
9	Hodal	Sale	137	6	1,90,000	90,000	1,00,000
		Lease	5	0	0	0	0

Sr. No.	Name of the Unit	Category of the deed	Total Number of registered deed	Number of registered deed having value more than 3000000	Registration fees value	Registration fees levied	Registration fees short
10	Faridabad	Sale	426	123	38,25,000	18,45,000	19,80,000
		Conveyance	129	67	18,65,000	11,00,000	7,65,000
		Lease	481	2	60,000	30,000	30,000
		Exchange	6	0	0	0	0
		Gift	2	1	20,000	15,000	5,000
11	Dhauj	Sale	18	4	1,70,000	60,000	1,10,000
12	Gaunchhi	Sale	728	11	3,10,000	1,65,000	1,45,000
		Conveyance	24	0	0	0	0
		Lease	33	0	0	0	0
		Exchange	2	0	0	0	0
13	Rewari	Sale	143	32	7,70,000	4,80,000	2,90,000
		Conveyance	20	8	2,00,000	1,20,000	80,000
		Lease	1	0	0	0	0
		Exchange	1	0	0	0	0
		Gift	2	0	0	0	0
14	Dharuhera	Sale	504	12	3,00,000	1,80,000	1,20,000
		Conveyance	18	13	3,00,000	1,95,000	1,05,000
		Lease	104	0	0	0	0
		Exchange	3	0	0	0	0
		Gift	12	0	0	0	0
15	Manethi	Sale	10	1	30,000	15,000	15,000
16	Kurukshetra	Sale	224	13	3,75,000	1,95,000	1,80,000
		Conveyance	17	1	20,000	15,000	5,000
		Lease	3	0	0	0	0
		Exchange	1	0	0	0	0
		Gift	3	0	0	0	0
17	Pehowa	Sale	60	6	2,20,000	90,000	1,30,000
		Conveyance	2	0	0	0	0
		Lease	1	0	0	0	0
		Exchange	1	0	0	0	0
		Gift	1	0	0	0	0

*Report for the year 2018-19 (Revenue Sector)*

Sr. No.	Name of the Unit	Category of the deed	Total Number of registered deed	Number of registered deed having value more than 3000000	Registration fees value	Registration fees levied	Registration fees short
18	Hisar	Sale	176	32	10,15,000	4,80,000	5,35,000
		Conveyance	72	3	95,000	45,000	50,000
		Lease	8	1	20,000	15,000	5,000
		Gift	2	0	0	0	0
19	Narnaud	Sale	12	1	20,000	15,000	5,000
20	Uklana	Sale	22	1	20,000	15,000	5,000
		Conveyance	8	0	0	0	0
		Lease	1	0	0	0	0
		Exchange	10	0	0	0	0
<b>Total</b>			<b>5,963</b>	<b>945</b>	<b>3,12,00,000</b>	<b>1,42,55,000</b>	<b>1,69,45,000</b>